

GESTION PRESUPUESTARIO GASTOS
AL 31 DE DICIEMBRE DE 2013

Cuenta			1				2		3		4		5		6		3 - 6		3 - 5 - 6		7		8		7 - 8	
Subt	Item	Asig	-----PRESUPUESTO-----										Preobligación		Obligación		Saldo									
			SP	CCOSTO	Inicial	Modificacion	Vigente	%	Acumulada	Acumulada	Presup.	Disponible	Devengado	Pagado	Exigible											
100801: Zapadores																										
					0	135.551.920	135.551.920	134,93	0	182.903.779	-47.351.859	-47.351.859	182.903.779	182.903.779	0											
21					0	135.551.920	135.551.920	134,93	0	182.903.779	-47.351.859	-47.351.859	182.903.779	182.903.779	0											
	03				0	135.551.920	135.551.920	134,93	0	182.903.779	-47.351.859	-47.351.859	182.903.779	182.903.779	0											
		001			0	135.551.920	135.551.920	134,93	0	182.903.779	-47.351.859	-47.351.859	182.903.779	182.903.779	0											
			001		0	135.551.920	135.551.920	134,93	0	182.903.779	-47.351.859	-47.351.859	182.903.779	182.903.779	0											
			007		0	1.020.000	1.020.000	158,34	0	1.615.117	-595.117	-595.117	1.615.117	1.615.117	0											
			011		0	134.531.920	134.531.920	134,76	0	181.288.662	-46.756.742	-46.756.742	181.288.662	181.288.662	0											
100901: Valdivieso																										
					0	60.151.260	60.151.260	114,25	0	68.724.380	-8.573.120	-8.573.120	68.724.380	68.724.380	0											
21					0	60.151.260	60.151.260	114,25	0	68.724.380	-8.573.120	-8.573.120	68.724.380	68.724.380	0											
	03				0	60.151.260	60.151.260	114,25	0	68.724.380	-8.573.120	-8.573.120	68.724.380	68.724.380	0											
		001			0	60.151.260	60.151.260	114,25	0	68.724.380	-8.573.120	-8.573.120	68.724.380	68.724.380	0											
			001		0	60.151.260	60.151.260	114,25	0	68.724.380	-8.573.120	-8.573.120	68.724.380	68.724.380	0											
			011		0	60.151.260	60.151.260	114,25	0	68.724.380	-8.573.120	-8.573.120	68.724.380	68.724.380	0											