

GESTION PRESUPUESTARIO INGRESOS

AL 31 DE DICIEMBRE DE 2015

Cuenta			-----PRESUPUESTO-----			Devengado			Saldo		IngRealAcum	IngPorPerci		
Subt	Item	Asig	SP	CCOSTO	Inicial	Modificaciones	Vigente	Mensual	Acumulada	%			Presup.	PercibidoAcum
152001: SAPU Zapadores														
					117.119.211	0	117.119.211	16.970.178	130.161.482	100,00	-13.045.271	130.161.482	0	0
05					113.445.281	0	113.445.281	14.511.178	125.594.482	100,00	-12.149.201	125.594.482	0	0
	03				113.445.281	0	113.445.281	14.511.178	125.594.482	100,00	-12.149.201	125.594.482	0	0
		006			113.445.281	0	113.445.281	14.511.178	125.594.482	100,00	-12.149.201	125.594.482	0	0
			001		113.445.281	0	113.445.281	14.511.178	125.594.482	100,00	-12.149.201	125.594.482	0	0
				009	113.445.281	0	113.445.281	14.511.178	125.594.482	100,00	-12.149.201	125.594.482	0	0
07					3.673.930	0	3.673.930	2.459.000	4.567.000	100,00	-893.070	4.567.000	0	0
	02				3.673.930	0	3.673.930	2.459.000	4.567.000	100,00	-893.070	4.567.000	0	0
		001			3.673.930	0	3.673.930	2.459.000	4.567.000	100,00	-893.070	4.567.000	0	0
			001		3.673.930	0	3.673.930	2.459.000	4.567.000	100,00	-893.070	4.567.000	0	0
152101: SAPU Valdivieso														
					115.998.351	0	115.998.351	14.511.178	126.813.481	100,00	-10.818.130	126.813.481	0	0
05					113.445.281	0	113.445.281	14.511.178	125.594.481	100,00	-12.149.200	125.594.481	0	0
	03				113.445.281	0	113.445.281	14.511.178	125.594.481	100,00	-12.149.200	125.594.481	0	0
		006			113.445.281	0	113.445.281	14.511.178	125.594.481	100,00	-12.149.200	125.594.481	0	0
			001		113.445.281	0	113.445.281	14.511.178	125.594.481	100,00	-12.149.200	125.594.481	0	0
				009	113.445.281	0	113.445.281	14.511.178	125.594.481	100,00	-12.149.200	125.594.481	0	0
07					2.553.070	0	2.553.070	0	1.219.000	47,00	1.334.070	1.219.000	0	0
	02				2.553.070	0	2.553.070	0	1.219.000	47,00	1.334.070	1.219.000	0	0
		001			2.553.070	0	2.553.070	0	1.219.000	47,00	1.334.070	1.219.000	0	0
			001		2.553.070	0	2.553.070	0	1.219.000	47,00	1.334.070	1.219.000	0	0